

**Transportation Improvement Program for the State of Rhode Island**  
**October 1, 2002 to September 30, 2004**  
**Adopted August 8, 2002**

***PROPOSED***  
***Amendment Number 2***

**State Planning Council**  
**One Capitol Hill**  
**Providence, RI 02908-5872**

**STATE PLANNING COUNCIL**  
STATEWIDE PLANNING PROGRAM  
Rhode Island Department of Administration  
One Capitol Hill  
Providence, RI 02908-5870

**PUBLIC NOTICE**  
**AMENDMENT TO THE TRANSPORTATION IMPROVEMENT PROGRAM**

An amendment is being proposed to the **Transportation Improvement Program (TIP) for the State of Rhode Island, October 1, 2002 to September 30, 2004**, as adopted by the State Planning Council on August 8, 2002.

The amendment is proposed by the R.I. Public Transit Authority (RIPTA) and the R.I. Department of Transportation to reflect a reduction in Federal Transit Administration formula funding in FY 2003, and the award of discretionary funding for several projects. This amendment is necessary to maintain fiscal constraint. Except where noted, all changes are for FY 2003 only and would affect items in the TIP's Transit Program as follows:

- Paratransit/Flexible Services Program Vehicles (5307/5310)—increase programmed 5307 funds to \$1.01 million (16 vehicles); reduce programmed 5310 funds to \$.58 million (8 vehicles)
- Storage/Admin./Paratransit (5307)—reduce programmed funds to \$0.0 million
- RIPTA Facilities Renovation (5307)—reduce programmed funds to \$0.0 million
- RIPTA Properties Security Enhancements (5307)—reduce programmed funds to \$.17 million
- Paratransit Infrastructure (5307)—reduce programmed funds to \$0.0 million
- Preventive Maintenance (5307)—increase programmed funds to \$12.0 million
- Enhanced Passenger Info. (5307)—reduce programmed funds to \$0.0 million
- Computer Equipment (5307)—reduce programmed funds to \$.35 million
- Capital Tools & Supplies (5307)—increase programmed funds to \$.51 million
- Planning (5307)—reduce programmed funds to \$.25 million
- Bus Stop Inventory (5307)—reduce programmed funds to \$0.0 million
- 1% Enhancements (5307)—increase programmed funds to \$.35 million; eliminate "Service to Parks" project description and replace with "Transit Enhancements"; in FY 2004, replace "Park and Ride Lot Enhancements" project description with "Transit Enhancements"
- Rural Operating Assistance/RTAP (5311)—reduce programmed funds to \$2.1 million
- Jobs Access/Reverse Commute (5337)—increase programmed funds to \$5.5 million
- Statewide Bus and Bus Facilities (5309 discretionary)—breakout revised funding total (\$6.46 million) in new line items for the following projects within this category:
  - Newport Trolley Project—program \$.62 million (1 vehicle)
  - Premium Commuter Service Pilot Program— program \$1.23 million (3 vehicles)
  - RI Buses—program \$3.69 million (12 vehicles)
  - URI Student Transportation Services—program \$.92 million (4 vehicles)
- Systemwide ITS Program—add new line item; program \$2.5 million

- Rail Shuttle Service: Providence to Warwick (5309)—reduce programmed funds to \$.19 million

The proposed amendment is available for review at the R.I. Statewide Planning Program between 8:30 a.m. and 4:00 p.m., Monday through Friday and at the Program's website at [www.planning.state.ri.us](http://www.planning.state.ri.us). A copy may also be obtained by calling (401) 222-1220.

**The State Planning Council's Transportation Advisory Committee will consider and accept public comments on the proposed amendment at its meeting scheduled for:**

**Thursday, May 22, 2003, at 6:30 p.m.**

Roberts Hall, Board of Governors' Room  
Rhode Island College  
600 Mt. Pleasant Ave.  
Providence, RI

**The proposed amendment, together with any recommendations thereon by its Transportation Advisory Committee, will be considered by the State Planning Council at its meeting scheduled for:**

**Thursday, June 12, 2003, 9:00 a.m.**

Conference Room B, Second Floor  
R.I. Department of Administration  
One Capitol Hill  
Providence, RI

The meeting locations are accessible to handicapped persons. Those requiring any accommodation for disabilities must notify Ms. Patricia Greene at (401) 222-1220 not less than 48 hours in advance of the meeting.

All persons may present their views on these amendments in person, through a representative, or by filing a written statement with the Secretary of the State Planning Council. Written statements must be received by Wednesday, June 11, 2003.

John P. O'Brien  
Secretary  
State Planning Council

# Federal Transit Program

Rev. 5/09/03

(Costs in Million Dollars)

Project / Program	Activity	FTA Program	Function	Fund	Phas	2003	2004	2005	2006	2007	2008	Total
<b>Bus</b>						Number of Vehicles shown below amounts						
Bus Replacement		5307	SM	FTA	O	2.28 8	1.46 5	3.52 12	3.39 11	3.39 11	5.55 17	<b>19.59</b>
Bus Rehabilitation		5307	SM	FTA	O		1.50					<b>1.50</b>
Statewide Buses and Bus Facilities		5309 (disc.)	SM	FTA	O		5.00	5.00	5.00	5.00	5.00	<b>25.00</b>
	Newport Trolley	5309 (disc.)	SM	FTA	O	.62 1						<b>.62</b>
	Premium Commuter Service Pilot Program	5309 (disc.)	SM	FTA	O	1.23 3						<b>1.23</b>
	RI Buses & Alt. Fuel Infrastructure	5309 (disc.)	SM	FTA	O	3.69 12						<b>3.69</b>
	URI Student Trans. Services	5309 (disc.)	SM	FTA	O	.92 4						<b>.92</b>
Paratransit/Flexible Services Program	Vehicles	5310	SM	FTA	O	.58 8	.62 9	.62 9	.62 9	.62 8	.62 8	<b>3.68</b>
	Vehicles	5307	SM	FTA	O	1.01 16	.60 9	2.12 30	.54 8	1.83 24	1.29 16	<b>7.39</b>
Rural Operating Assistance, RTAP	Section 5311 Program	5311	SM	FTA	O	2.10	.95	.95	.95	.95	.95	<b>6.85</b>
Land and Buildings	Transit Hubs	5307	SM	FTA	DRC			.30	.30	.30	.30	<b>1.20</b>

**Funding Categories**

B: Bridge C: CMAQ D: Discretionary/Demo  
H: High Priority I: Interstate N: NHS  
P: Planning PLH: Public Land Highway  
R: Recreational Trails S: STP - Minimum Guarantee  
SR: Safety Redistribution

**Function of Project/Program**

A: Administrative  
SD: Study and Development  
SM: System Management  
SP: System Preservation  
SE: System Expansion

**Phase**

A: Administration C: Construction D: Design, preparation of final construction plans  
E: Preliminary evaluation - no commitment to implementation O: Operations  
R: Right-of-Way - Property and easement acquisition including relocation  
S: Preliminary and environmental studies necessary to make implementation decision

# Federal Transit Program

Rev. 5/09/03

(Costs in Million Dollars)

Project / Program	Activity	FTA Program	Function	Fund	Phas	2003	2004	2005	2006	2007	2008	Total
<b>Bus</b>						Number of Vehicles shown below amounts						
Land and Buildings	Tunnel Renovations/Traffic Alternatives	5307	SM	FTA	DRC					1.50		<b>1.50</b>
	Storage/Admin/Paratransit	5307	SM	FTA	DRC		5.50					<b>5.50</b>
	CNG Fuel Station	5309	SM	FTA	DRC	2.00						<b>2.00</b>
	RIPTA Properties Security Enhancements	5307	SM	FTA	DRC	.17						<b>.17</b>
	Park & Ride Lots	5307	SM	FTA	DRC		.13	.34	.34	.34	.34	<b>1.49</b>
	Paratransit Infrastructure	5307	SM	FTA	DRC							
	RIPTA Facilities Renovations	5307	SM	FTA	DRC							
Other Vehicles	Support Vehicles	5307	SM	FTA	O		.20 4	.90 28	.20 4			<b>1.30</b>
Preventive Maintenance		5307	SM	FTA	O	2.00	5.00	5.00	5.00	5.00	5.00	<b>37.00</b>
Enhanced Passenger Information		5307	SM	FTA	O							
Associated Capital		5307	SM	FTA	O	.58	1.55	1.70	1.70	1.70	1.70	<b>8.93</b>
Capital Equipment and Supplies	Computer Equipment	5307	SM	FTA	O	.35	1.00	2.76	3.24	1.00	1.00	<b>9.35</b>
	Office Equipment	5307	SM	FTA	O	.05	.05	.05	.05	.05	.05	<b>.30</b>
	Intelligent Transportation Systems	5307	SM	FTA	O				1.47	1.12	1.00	<b>3.59</b>
	Capital Tools & Supplies	5307	SM	FTA	O	.51	.25	.25	.25	.25	.25	<b>1.76</b>

**Funding Categories**

B: Bridge C: CMAQ D: Discretionary/Demo  
 H: High Priority I: Interstate N: NHS  
 P: Planning PLH: Public Land Highway  
 R: Recreational Trails S: STP - Minimum Guarantee  
 SR: Safety Redistribution

**Function of Project/Progra**

A: Administrative  
 SD: Study and Development  
 SM: System Management  
 SP: System Preservation  
 SE: System Expansion

**Phase**

A: Administration C: Construction D: Design, preparation of final construction plans  
 E: Preliminary evaluation - no commitment to implementation O: Operations  
 R: Right-of-Way - Property and easement acquisition including relocation  
 S: Preliminary and environmental studies necessary to make implementation decision

# Federal Transit Program

Rev. 5/09/03

(Costs in Million Dollars)

Project / Program	Activity	FTA Program	Function	Fund	Phas	2003	2004	2005	2006	2007	2008	Total
<b>Bus</b>						Number of Vehicles shown below amounts						
Jobs Access/Reverse Commute		5337	SM	FTA	O	5.50	2.00	2.00	2.00	2.00	2.00	15.50
ITS/RIPTA Operations on Aquidneck Island		5208	SM	FTA	O	.80						.80
System-Wide ITS		5208	SM	FTA	O	2.50						2.50
Planning	RIPTA	5307	SM	FTA	O	.25	.65	.50	.50	.50	.50	2.90
Inventory	Bus Stop Inventory	5307	SM	FTA	O							
5307 1% Enhancements	Transit Enhancements	5307	SM	FTA	O	.35	.17	.16	.16	.16	.16	1.16
<b>Rail</b>												
Fixed Guideway	Pawtucket Layover	5309/New Start	SE	FTA	C	5.69						5.69
	RI Integrated Intermodal Transp.	5309/New Start	SE	FTA	C	12.50	12.50	6.12				31.12
Fixed Guideway	Commuter Rail Facilities & Equipment	5309 RIDOT	SE	FTA	C			1.25	1.25	1.25	1.25	5.00
	Pilgrim Partnership III	5309 RIDOT	SE	FTA	C					1.64	1.64	3.28
	Rail Shuttle: Prov. To Warwick	5309 RIDOT	SE	FTA	C	.19		.75	1.75			2.69
	Commuter Rail Stations [Des., Const.]	5309 RIDOT	SE	FTA	DC	3.20	3.00	1.00				7.20
<b>Program Total</b>						<b>59.07</b>	<b>42.13</b>	<b>35.29</b>	<b>28.71</b>	<b>28.60</b>	<b>28.60</b>	<b>222.40</b>
Program partially funded in 2003 and 2004 by reallocating federal funds obligated in prior years.												

**Funding Categories**

B: Bridge C: CMAQ D: Discretionary/Demo  
H: High Priority I: Interstate N: NHS  
P: Planning PLH: Public Land Highway  
R: Recreational Trails S: STP - Minimum Guarantee  
SR: Safety Redistribution

**Function of Project/Program**

A: Administrative  
SD: Study and Development  
SM: System Management  
SP: System Preservation  
SE: System Expansion

**Phase**

A: Administration C: Construction D: Design, preparation of final construction plans  
E: Preliminary evaluation - no commitment to implementation O: Operations  
R: Right-of-Way - Property and easement acquisition including relocation  
S: Preliminary and environmental studies necessary to make implementation decision